

Scheme				Construction of ladies barrack for Home Guards & Civil Defence RTC at Davanagere, construction of Home Guards office, Mandya and construction of dormitory & compound for Kolar Home Guards Office.			
Head Of Account				4070-00-003-0-01		Outcome To Provide building with amenities to the Staff and visiting members at home guards and civil defence office	
Annual Allocation				77.50	Rs. in Lakhs		
Funds (OB+Release)				77.50+76.50+50.00	204.00		
Physical Target (s)							
Month		Fin (Rs. in Lakhs)	Phy	Activity Scheduled		Done (Y)/ Not Yet (N)	If, partially done, Qty In no./%
Apr-18	Prog	0		Ladies barrack-Foundation work		-	-
	Ach	0					
May-18	Prog	0		Ladies barrack-Foundation work		-	-
	Ach	0		Foundation work Commenced			
Jun-18	Prog	0		Ladies barrack-Foundation work		-	-
	Ach	25.84		Plinth beam laid. Raising of Columns upto G/F roof level is in progress.			
July-18	Prog	10.00		Ladies barrack-Foundation work			
	Ach	0		Columns raised upto lintel level. Lintel to be cast			
Aug-18	Prog	10.00		Ladies barrack-To reach lintel level			
	Ach	0		Centring for Roof slab is completed. Roof to be casted.			
Sep-18	Prog	10.00		Ladies barrack-To cast roof slab			
	Ach	0		Roof slab is completed. Plastering work is in progress. Preparation of estimates for the works of DTC at Mandya and kolar is in progress.			
Oct-18	Prog	20.00		Ladies barrack-plastering		Y	144%
	Ach	28.74		Ladies barrack- Plastering work is in Progress. DTC Mandya-Estimate has been obtained from KSPH & IDCL DTC Kolar-Awaiting for Government Order to release the allotted grants.			
Nov-18	Prog	20.00		Ladies barrack-flooring Receipt of admin approval for kolar & mandya		Y	0%
	Ach	-		Ladies barrack- flooring work is in progress.			
Dec-18	Prog	40.00		Ladies barrack-water supply and electrical works		Y	34%
	Ach	13.59		Ladies barrack-Flooring and painting works are in progress. Approval is awaited to Estimate for DTC Mandya & Kolar			
Jan-19	Prog	45.00	1	Ladies barrack-Finishing works & Completion.		Y	42%
	Ach	19.09		Ladies barrack-Flooring and painting works are in progress. Tender invited for DTC Kolar.			
Feb-19	Prog	-		Processing of Tenders.			
	Ach	3.69	1	Ladies barrack-Work completed. Processing of Tender is in progress for DTC Kolar & DTC Mandya			
Mar-19	Prog	-		Approval of tenders and execution of Agreement			
	Ach	21.07		DTC Kolar & DTC Mandya: Processing of Tender is in progress and will be finalized after election.			
TOTAL	Prog	155.00	1				
Cumulative	Prog	155.00	1				
	Ach	112.02	1	Notes and Issues:			
	%	72.27	-	The work of Ladies Barrack sanctioned for Rs. 155.00 lakhs-Work completed. Processing of Tender is in progress for DTC Kolar & DTC Mandya. Tender will be finalized after election.			

Telephone No: 080-25553234

Signature of Implementing Officer

Director General of Police  
 Commandant General Home Guards  
 Director Civil Defence, Bangalore.